Digitally Signed By Muddada Ravichandra
(Finance Department)
Date : 01-Aug-2017 14:38:24 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 121,98,00,000/- (Rupees One Hundred Twenty One Crores Ninety Eight Lakhs) toTribal Welfare Department - Orders - Issued.

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FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No.: 1699 **Dated: 01-08-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. TW Dept. U.O.NoG1/139-2/2016 dt.12-07-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Tribal Welfare Department is hereby issued a Budget Release Order for an amount of Rs.121,98,00,000/-(Rupees One Hundred Twenty One Crores Ninety Eight Lakhs) (Rs.64.77 crores from the BE provision 2017-18 plus Rs.57.21 crores as additional) in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining supplementary grants at appropriate time during Financial Year :2017-18 towards meeting the expenditure under the following schemes :

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Conservation Cum Development Programme **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** The concerned DDO **Remarks:**									
1	2225-02-102-12-18-310-312	V	15,00.00	36,43.00	0	51,43.00	13,00.00	38,43.00	0
Scheme Name: Grants under Proviso Art. 275 (1) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** The Concerned DDO **Remarks:**									
2	2225-02-102-12-06-310-312	V	50,00.00	0	0	50,00.00	3,68.70	35,91.00	10,40.30
Scheme Name: Tribal Sub Plan **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** The concerned DDO **Remarks:**									
3	2225-02-102-12-05-310-312	V	35,00.00	20,78.00	0	55,78.00	8,14.00	47,64.00	0
	Total		**100,00.00**	**57,21.00**	**0**	**157,21.00**	**24,82.70**	**121,98.00**	**10,40.30**

The **(Social Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Tribal Welfare Department, AP. Secretariat, Velagapudi,
The Commissiner Tribal Welfare, AP., Vijayawada,
The Director of Treasuries & Accounts, A.P., Vijayawada,
The Director Works and Accounts, A.P., Vijayawada,
The Pay & Accounts Officer, A.P., Vijayawada,
The Accountant General A.P., Hyderabad
The Reins(Budget Computers)
The Fin (BG) Department

// FORWARDED BY ORDER //

SECTION OFFICER.